



Center for
Transforming Lives
From Poverty to Prosperity. Together.

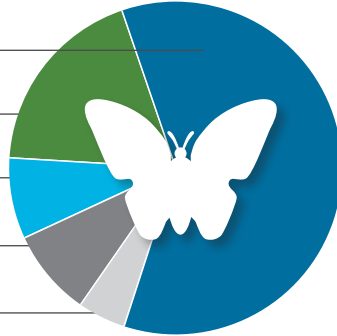
By The Numbers

AGENCY WIDE

since 1907

\$19.2 million budget

Early Childhood Education	69%
Homeless Services	16%
Economic Mobility Services	7%
Other Programming	5%
Development	3%



Did You Know?

CTL works with nearly **100** community partners annually to help move women with children from poverty to self-sufficiency

An overlooked poverty problem:

Transportation



EARLY CHILDHOOD EDUCATION

Children: **452** Budget: **\$13.2 million**
 Parents: **531** Gap: **\$1.5 million**

2019-2020 Academic Results:

97% social-emotional development

85% for physical development

100% for cognitive development

100% for literacy development

74% homeless or low-income

87%*
Kindergarten
Ready

*3-year, pre-COVID average

Average Monthly Childcare Cost (one infant child)

\$850 Tarrant County Average
\$388 CTL families on affordability scale
\$0 CTL families who are homeless

HOMELESS SERVICES

Women: **234**

Children: **283**

Homeless Services budget: **\$3 million**

Gap: **\$576,000**



15,554
children are
homeless in
Tarrant County

Causes of homelessness: inability to afford rent, unemployment, and family violence

66% women are between the ages of 18 and 34

100% remain stably housed

78% increased income

ECONOMIC MOBILITY SERVICES

Participants: **282**

Economic Mobility budget: **\$1.3 million**

Gap: **\$311,000**



2,186 individual coaching sessions

\$1,544 average savings increase

\$6,659 average debt decrease

Did You Know? As little as \$700 in savings can divert a family from homelessness