



AGENCY WIDE

\$19 million budget

Total individuals served: **3,525**

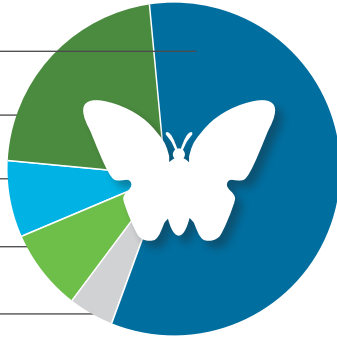
Child and Family Services **57%**

Housing Services **20%**

Economic Mobility Services **4%**

Social Enterprise **3%**

Other Programs **2%**



CLINICAL COUNSELING

\$408,848 Clinical Counseling budget

\$130,871 Gap

2,550 Total clinical counseling hours provided

791 Counseling hours through Transitional Housing

833 Counseling hours provided through our Child Violence and Trauma Intervention program

33% of Rapid Rehousing participants saw improvement in managing anxiety and depression

CHILD AND FAMILY SERVICES

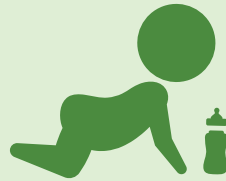
Children served: **667**

Budget: **\$11,298,598**

Gap: **\$722,756**

Kindergarten ready: **86%**

Average Monthly Childcare Cost (one infant child)



\$850 Tarrant County average

\$388 CTL families on affordability scale

\$0 CTL families experiencing homelessness

HOUSING SERVICES

680 served from **260** Families

Budget: **\$3,139,308**

Gap: **\$190,125**

14,981

children are homeless in Tarrant County

89% of participants are women between the ages of 18-34

96% of participants exited to permanent housing

64% of participants increased income from program entry to exit

ECONOMIC MOBILITY SERVICES

Budget: **\$1,723,631**

Gap: **\$219,326**

Direct service recipients: **576**



849 individual coaching sessions

\$695 average savings increase

\$1,231 average debt decrease

74% of participants attended a minimum of **4** coaching sessions.

47% of participants who completed **4** or more coaching sessions achieved an average **\$500** or more in savings.

65% of participants who completed **4** or more coaching sessions developed and followed a balanced budget