



Center for
Transforming Lives
From Poverty to Prosperity. Together.

2022: By the Numbers

since 1907

AGENCY WIDE

Total Revenue: **\$23,000,000**

Total individuals served: **2,267**

Child & Family Services **47%**

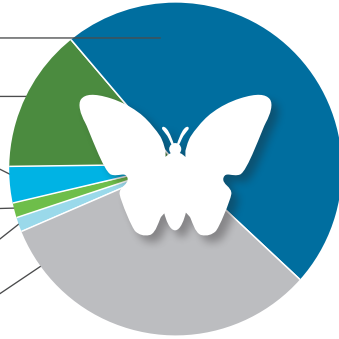
Housing Services **14%**

Economic Mobility Services **4%**

Clinical Counseling **2%**

Social Enterprise **2%**

Other **31%**



CLINICAL COUNSELING

\$427,402 Clinical Counseling budget

\$137,575 Gap

1,609 Total clinical counseling hours provided

325 Counseling hours through Transitional Housing

1,189 Counseling hours provided through our Child Violence and Trauma Intervention program

95 Counseling hours through our Emergency Shelter

CHILD AND FAMILY SERVICES

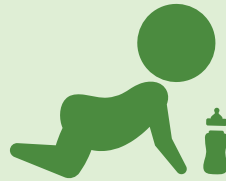
Children served: **684**

Budget: **\$11,189,173**

Gap: **\$357,555**

Kindergarten ready: **94%**

Average Monthly Childcare Cost (one infant child)



\$933 Tarrant County average

\$388 CTL families on affordability scale

\$0 CTL families experiencing homelessness

HOUSING SERVICES

690 served from **219** Families

Budget: **\$3,220,473**

Gap: **\$390,153**

14,981



children are homeless
in Tarrant County

61% of participants are children

85% of participants exited to permanent housing

55% of participants increased income from program entry to exit

ECONOMIC MOBILITY SERVICES

Budget: **\$818,944**

Gap: **\$358,648**

Direct service recipients: **692**



86 small businesses created or sustained

\$2,445 average savings increase

\$5,380 average debt decrease

90 entrepreneurs were enrolled in small business development

\$1,405,113 in rental assistance provided to Tarrant County families